

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
14/04/10	17/08/10	17/08/10	2010/2011 1st Quarter Budget Outturn Capital	To present to Executive an update on the Councils Capital Programme (10/11 to 13/14 based on the 1st review of capital expenditure.	No	N Walker P Slocombe	
14/04/10	17/08/10	17/08/10	1st Quarter Revenue Budget Projected Outturn	To present to Executive an estimate of the annual projected outturn for 2010/2011 based on the first quarter review of revenue expenditure against the current years Revenue Budget.	No	N Walker P Slocombe	
30/04/10	30/06/10	17/08/10	Review of Dog Control Order Albert Park	As requested by the Executive on declaring the Albert Park Dog Control Order, this report is a review after several months of operation so that Executive can determine whether to keep it as existing, amend it or revoke it.	No	P Thompson J Rostron	
23/07/10	17/08/10	17/08/10	Highlight the impact of the cessation of the WNF programme.	To seek approval to close down the WNF programme, whilst making efforts to develop succession strategies for those schemes considered to be of key strategic importance.	No	C Rooney K Parkes	
05/01/10	25/05/10	17/08/10	Gresham Review Interim Proposal.	To seek Executive approval for a series of interim actions prior to the announcement of a preferred option for the area following the Comprehensive Spending Review.	No	C Rooney K Parkes	Topic considered by Economic Regeneration & Transport Scrutiny Panel as part of review on Older Housing Areas
09/08/10	17/08/10	17/08/10	Area Based Grant Reductions 2010/2011	To present to Executive the proposed reductions to Area Based Grant projects to meet the grant reductions announced by the Government.	No	N Walker P Slocombe	
07/06/10	02/08/10	18/08/10	North Ormesby Environmental Improvements	Proposals for remodelling the Market Square and adjacent public realm	No	C Rooney K Parkes	

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05/07/10	19/08/10	19/08/10	To approve the Housing Capital Programme for 2010/11	To approve the profiled spend of approved capital resources to undertake a programme of activities for housing improvement, demolition and acquisition in the town in 2010/11	No	C Rooney K Parkes	
07/06/10	20/07/10	20/08/10	A66 Gateway	Approval for Implementation of the Scheme	No	C Rooney K Parkes	
09/04/10	27/04/10	24/08/10	DigitalBusiness 2010/11-2011/12 Business Plan	To inform on the future direction of DigitalCity Business (DCB) and to seek approval for the funding package to deliver the 2010/11 - 2011/12 Business Plan.	No	C Rooney K Parkes	
07/06/10	14/07/10	24/08/10	Approval of Food and Health and Safety Plan	FSA requirement that the Annual Delivery Plan is approved	No	J Rostron M Robinson	
20/07/10	24/08/10	24/08/10	Acklam Hall	Update on Terms of Sale	No	C Rooney N Walker K Parkes P Slocombe	
16/08/10	24/08/10	24/08/10	Senior Management Review	Review of Senior Management Structure	No	I Parker R Mallon	
05/01/10	25/03/10	26/08/10	Environment Development Plan Document -Scoping Report	Outlines the Council proposed planning policy framework in relation to its environmental issues& options for the town	No	C Rooney K Parkes	
07/06/10	05/08/10	26/08/10	Affordable Housing Supplementary Planning Document	To consider the outcome of Public Consultation on the draft supplementary Planning Document & to seek adoption of finalised document.	No	C Rooney K Parkes	May be included within ERT Scrutiny Panel review of Social Housing
26/04/10	11/06/10	31/08/10	Acquisition of 65 Garnet Street and 56 Princes Road	To consider the out of phase acquisition of the commercial properties at 65 Garnet Street and 56 Princes Road	No	C Rooney K Parkes	
19/05/10	08/08/10	02/09/10	Implementation of the Regional Loans Partnership	To seek approval for the implementation of the North East Regional Financial Assistance Policy for the provision of financial assistance for home improvements and repairs in Middlesbrough	No	C Rooney K Parkes	

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26/04/10	25/05/10	09/09/10	Grove Hill Total Place	Using the proposed regeneration of Grove Hill as a springboard for a more joined up approach to service delivery across all sectors.	No	C Rooney K Parkes	
25/03/10	15/04/10	13/09/10	Management of events on the Highway	To recommend the adoption of a formal procedure covering the management of events affecting the Borough's highway network.	No	P Thompson M Robinson	
19/04/10	28/05/10	13/09/10	School Crossing Patrol Review	Service review	No	P Thompson M Robinson	
07/06/10	20/07/10	14/09/10	WNF Programme 2010/11- 2011/12	To provide an update and forward plan for WNF final funding year	No	C Rooney K Parkes	
25/06/10	01/08/10	14/09/10	Grass Verge Replacement	To determine prioritisation for the replacement of grass verges.	No	P Thompson M Robinson	
30/07/10	17/08/10	14/09/10	Catholic Post 16 Provision in Middlesbrough	To inform the Executive of the outcome of a recent Ofsted inspection at St Mary's College and the responsibilities of the Authority in this regard. To seek approval in principle to the actions to resolve the issues identified by Ofsted and, in particular, to undertake planning and consultation over proposals to close St Mary's College and expand Trinity Catholic College in order to create a single 11-18 Catholic school.	No	M Carr G Rollings	
26/07/10	15/09/10	15/09/10	Adoption of Middlesbrough Council bylaws	Middlesbrough Council acupuncture, tattooing, semi-permanent skin colouring, cosmetic piercing and electrolysis bylaws	No	J Rostron M Robinson	
30/04/10	17/08/10	30/09/10	Youth Homelessness Prevention Strategy Report	The report seeks approval for adoption of a specific strategy aimed at reducing youth homelessness, and creating a housing pathway to assist young people to move into independent living.	No	C Rooney K Parkes	
18/06/10	31/08/10	30/09/10	One Planet Living Action Plan	The Executive determined in July 2009 that a draft One Planet Living Action Plan should be prepared. This draft Action Plan and associated summary document, key documents for extensive	No	J Rostron M Robinson	

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				consultation, are now available to present to the Executive.			
24/06/10	30/09/10	30/09/10	Common Land Allocations Policy review Report	The report seeks approval for the updated policy, which has been amended following a review and consultation	No	C Rooney K Parkes	
28/01/10	30/03/10	07/10/10	Soft Market Testing Exercise Middlesbrough Municipal Golf Centre	The inform the Best Value Review process relating to future management arrangements for the service provided at the Municipal Golf Centre, it is proposed that a Soft Market Testing Exercise is carried. This will ascertain the level of interest in the Market Place with respect to this opportunity. This will be followed by an Executive Report outlining a full Options Appraisal relating to management of the Centre.	No	B Thompson M Robinson	
17/06/10	14/09/10	12/10/10	Erimus Stock Transfer Agreement	To update on progress against the Agreement at the end of the 5 year period.	No	C Rooney K Parkes	Topic of Social Housing currently been considered by ERT Scrutiny Panel – Info on Stock Transfer Agreement has been presented
09/08/2010	12/10/10	12/10/10	Statutory Responsibilities	To brief Executive on the changes to statutory responsibilities with regard to the Children's Trust and raising expectations to enable the system to deliver.	No	M Carr G Rollings	
10/11/06	12/02/08	21/10/10	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	C Rooney K Parkes	
14/04/10	23/11/10	23/11/10	2nd Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 2010/2011 based on the second quarter review of revenue expenditure against	No	N Walker P Slocombe	

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				the current years Revenue Budget			
14/04/10	23/11/10	23/11/10	2nd Quarter Capital Monitoring and Review 2010/2011	To present to Executive an update on the Councils capital programme (2010/2011)	No	N Walker P Slocombe	
14/04/10	04/01/11	04/01/11	Calculation of Council Tax Base for 2011/2012	To set the Council Tax base for the financial year 2011/2012	Yes	N Walker P Slocombe	
08/12/09	25/05/10	22/02/11	Review MTFP & Efficiency Proposals	Review Medium Term Financial Plan & Efficiency Proposals	Yes	N Walker P Slocombe	
14/04/10	22/02/11	22/02/11	Council Tax 2011/2012	To set the Council Tax levels for 2011/2012	Yes	N Walker P Slocombe	
14/04/10	22/02/11	22/02/11	2011/2012 Prudential Indicators	Present for Executive approval for 2011/2012 Prudential Indicators	Yes	N Walker P Slocombe	
14/04/10	22/02/11	22/02/11	Revenue Budget 2011/2012	This report presents the recommended 2011/2012 Revenue Budget to Executive	Yes	N Walker P Slocombe	
14/06/10	01/03/10	01/03/11	Child Poverty Act 2010	The Act places duties on local authorities and named partners to cooperate in tackling child poverty. Duty is to: <ul style="list-style-type: none"> • to cooperate to reduce Child Poverty in the local area; • to carry out a Child Poverty Needs Assessment and produce a joint Local Child Poverty Strategy; • have regard to Child Poverty duties when preparing or revising their Sustainable Community Strategies; and • to take account of the statutory guidance issued by Government. 	No	D Budd M Carr J Douglas	Yes. Identified as a work programme topic by the Children and Learning Scrutiny Panel.
14/04/10	29/03/11	29/03/11	3rd Quarter Capital Monitoring and Review 2010/2011	To present to Executive an update on the Councils capital programme (2010/2011 to 2013/2014) based on the 1st quarter review of capital expenditure	No	N Walker P Slocombe	
14/04/10	29/03/11	29/03/11	3rd Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 2010/2011 based on the third quarter review of revenue expenditure against the current years Revenue Budget.	No	N Walker P Slocombe	

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